



KUMPULAN KITAICON BERHAD
(Registration No. 202201006838 (1452535-V))
(Incorporated in Malaysia under the Companies Act 2016)

UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME FOR THE FIRST QUARTER ENDED 31 MARCH 2026⁽¹⁾

	INDIVIDUAL QUARTER		CUMULATIVE QUARTER	
	31.03.2026	31.03.2025	31.03.2026	31.03.2025
	RM'000	RM'000	RM'000	RM'000
Revenue	220,932	210,945	220,932	210,945
Cost of sales	(188,926)	(177,982)	(188,926)	(177,982)
Gross profit	32,006	32,963	32,006	32,963
Other income	3,082	1,523	3,082	1,523
Administrative and other operating expenses	(16,115)	(15,911)	(16,115)	(15,911)
Finance costs	(102)	(84)	(102)	(84)
Profit before taxation	18,871	18,491	18,871	18,491
Income tax expense	(4,378)	(4,734)	(4,378)	(4,734)
Profit for the financial period	14,493	13,757	14,493	13,757
Other comprehensive income for the financial period	-	-	-	-
Total comprehensive income for the financial period	14,493	13,757	14,493	13,757
Earnings per share:				
Basic (sen)	2.90	2.75	2.90	2.75
Diluted (sen)	2.89	2.74	2.89	2.74

Note:

- (1) The Unaudited Condensed Consolidated Statements of Comprehensive Income should be read in conjunction with the audited financial statements of Kumpulan Kitacon Berhad (“**Kitacon**” or the “**Company**”) for financial year ended 31 December 2025 and the accompanying explanatory notes attached to the interim financial report.

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UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF FINANCIAL POSITION AS AT 31 MARCH 2026⁽¹⁾

	Unaudited as at 31 March 2026	Audited as at 31 December 2025
	RM'000	RM'000
ASSETS		
Non-current assets		
Equipment	31,432	30,270
Investment properties	19,975	22,110
Right-of-use assets	2,208	2,259
Investment in club membership, at cost	85	85
Deferred tax assets	9,661	8,434
	<u>63,361</u>	<u>63,158</u>
Current assets		
Receivables	197,114	218,464
Prepayment	4	-
Contract costs	850	1,135
Contract assets	283,841	254,643
Current tax assets	4	4
Short-term investment	239,948	198,071
Cash and cash equivalents	30,313	39,614
	<u>752,074</u>	<u>711,931</u>
TOTAL ASSETS	<u>815,435</u>	<u>775,089</u>
EQUITY AND LIABILITIES		
Equity		
Share capital	235,625	235,625
Merger deficit	(154,401)	(154,401)
Employee share option reserve	3,554	3,385
Retained profits	299,963	290,473
TOTAL EQUITY	<u>384,741</u>	<u>375,082</u>



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UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF FINANCIAL POSITION AS AT 31 MARCH 2026⁽¹⁾

	Unaudited as at 31 March 2026	Audited as at 31 December 2025
	RM'000	RM'000
Non-current liabilities		
Lease liabilities	137	183
Deferred tax liabilities	2,380	2,548
	<u>2,517</u>	<u>2,731</u>
Current liabilities		
Payables	406,109	382,343
Lease liabilities	178	177
Bills payable	12,160	10,115
Current tax liabilities	9,730	4,641
	<u>428,177</u>	<u>397,276</u>
TOTAL LIABILITIES	430,694	400,007
TOTAL EQUITY AND LIABILITIES	815,435	775,089
Net assets per share ⁽²⁾ (RM)	0.77	0.75

Notes:

- (1) The Unaudited Condensed Consolidated Statements of Financial Position should be read in conjunction with the audited financial statements of the Company for financial year ended 31 December 2025 and the accompanying explanatory notes attached to the interim financial report.
- (2) Based on the total number of 500,340,000 (2025 - 500,340,000) shares in issue.

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UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF CHANGES IN EQUITY FOR THE FIRST QUARTER ENDED 31 MARCH 2026⁽¹⁾

	Non-distributable			Distributable	Total equity
	Share capital	Merger deficit	Employee share option reserve	Retained profits	
	RM'000	RM'000	RM'000	RM'000	RM'000
Balance as at 1 January 2026 (Audited)	235,625	(154,401)	3,385	290,473	375,082
Profit (representing total comprehensive income) for the financial period	-	-	-	14,493	14,493
Share options to employees	-	-	169	-	169
Dividend	-	-	-	(5,003)	(5,003)
Total transactions with owners	-	-	169	(5,003)	(4,834)
Balance as at 31 March 2026 (Unaudited)	235,625	(154,401)	3,554	299,963	384,741
Balance as at 1 January 2025 (Audited)	235,374	(154,401)	-	253,854	334,827
Profit (representing total comprehensive income) for the financial period	-	-	-	13,757	13,757
Share options to employees	-	-	1,505	-	1,505
Employees' share option exercised	221	-	(17)	-	204
Dividend	-	-	-	(5,003)	(5,003)
Total transactions with owners	221	-	1,488	(5,003)	(3,294)
Balance as at 31 March 2025 (Unaudited)	235,595	(154,401)	1,488	262,608	345,290

Note:
(1) The Unaudited Condensed Consolidated Statements of Changes in Equity should be read in conjunction with the audited financial statements of the Company for financial year ended 31 December 2025 and the accompanying explanatory notes attached to the interim financial report.



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UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF CASH FLOWS FOR THE FIRST QUARTER ENDED 31 MARCH 2026⁽¹⁾

	3-months ended 31 March 2026 RM'000	3-months ended 31 March 2025 RM'000
CASH FLOWS FROM/(FOR) OPERATING ACTIVITIES		
Profit before taxation	18,871	18,491
Adjustments for:		
Depreciation of equipment	2,841	2,641
Depreciation of investment properties	24	24
Depreciation of rights-of-use assets	51	50
Interest expense for financial liabilities measured at amortised cost	99	83
Interest expense for lease liabilities	3	1
Share options to employees	169	1,505
Fair value gain on financial instruments mandatorily measured at fair value through profit or loss	(1,707)	(953)
Gain on disposal of equipment	(55)	(5)
Interest income	(194)	(279)
Operating profit before changes in working capital	20,102	21,558
Changes in contract assets	(29,198)	(5,511)
Changes in contract cost	285	(754)
Changes in receivables and prepayment	21,346	10,740
Changes in payables	23,766	(11,988)
Cash generated from operations	36,301	14,045
Interest paid	(102)	(84)
Net tax paid	(684)	(5,759)
Net cash from operating activities	35,515	8,202
CASH FLOWS (FOR)/FROM INVESTING ACTIVITIES		
Interest received	194	279
Purchase of equipment	(4,003)	(1,518)
Purchase of investment properties	(902)	(1,338)
Purchase of short-term investment	(46,170)	(44,585)
Proceeds from disposal of short-term investment	6,000	30,042
Proceeds from disposal of equipment	55	5
Proceeds from disposal of investment properties	3,013	-
Net cash for investing activities	(41,813)	(17,115)



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UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF CASH FLOWS FOR THE FIRST QUARTER ENDED 31 MARCH 2026⁽¹⁾

	3-months ended 31 March 2026 RM'000	3-months ended 31 March 2025 RM'000
CASH FLOWS (FOR)/FROM FINANCING ACTIVITIES		
Dividend paid	(5,003)	(5,003)
Increase in bills payable	2,045	7,510
Proceeds from issuance of ordinary shares, net	-	204
Repayment of lease liabilities	(45)	(45)
Net cash for financing activities	<u>(3,003)</u>	<u>2,666</u>
Net decrease in cash and cash equivalents	(9,301)	(6,247)
Cash and cash equivalents at beginning of financial period	39,614	43,137
Cash and cash equivalents at end of financial period	<u>30,313</u>	<u>36,890</u>
Cash and cash equivalents comprised:		
Fixed deposits with licensed banks	-	4,476
Cash and bank balances	30,313	32,414
	<u>30,313</u>	<u>36,890</u>

Note:

- (1) The Unaudited Condensed Consolidated Statements of Cash Flows should be read in conjunction with the audited financial statements of the Company for financial year ended 31 December 2025 and the accompanying explanatory notes attached to the interim financial report.

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A. NOTES TO THE INTERIM FINANCIAL REPORT

A1. Basis of preparation

The interim financial report of Kitacon and its subsidiary (collectively, the “Group”) is unaudited and has been prepared in accordance with Malaysian Financial Reporting Standard (“MFRS”) 134, Interim Financial Reporting issued by the Malaysian Accounting Standards Board (“MASB”) and Paragraph 9.22 of the Listing Requirements.

This interim financial report should be read in conjunction with the audited financial statements for the financial year ended 31 December 2025 and the accompanying explanatory notes attached to this interim financial report.

A2. Significant Accounting Policies

The significant accounting policies and methods of computation applied in the unaudited condensed financial statements are consistent with those adopted in audited financial statements for the financial year ended 31 December 2025, except for the adoption of the following MFRSs and Amendment to MFRSs and Interpretation.

(a) New MFRSs adopted during the financial period

The Group and the Company adopted the following Standards of the MFRS Framework that were issued by the MASB for annual financial period beginning on or after 1 January 2026:

Title	Effective Date
Amendments to MFRS 9 and MFRS 7: <i>Amendments to the Classification and Measurement of Financial Instruments</i>	1 January 2026
Amendments to MFRS 9 and MFRS 7: <i>Contracts Referencing Nature-dependent Electricity</i>	1 January 2026
Annual Improvements to MFRS Accounting Standards - Volume 11	1 January 2026

There is no material impact upon the adoption of the above Standards during the financial period.

(b) New MFRSs that have been issued, but only effective for annual periods beginning on or after 1 January 2027

The Standards that are issued but not yet effective up to the date of issuance of financial statements of the Group are disclosed below. The Group intend to adopt these Standards, if applicable, when they become effective.

Title	Effective Date
MFRS 18: <i>Presentation and Disclosure in Financial Statements</i>	1 January 2027
MFRS 19: <i>Subsidiaries without Public Accountability: Disclosures</i>	1 January 2027
Amendments to MFRS 10 and MFRS 128: <i>Sale or Contribution of Assets between an Investor and its Associate or Joint Venture</i>	Deferred
Amendments to MFRS 19: <i>Subsidiaries without Public Accountability: Disclosures</i>	1 January 2027
Amendments to MFRS 121: <i>Transition to a Hyperinflationary Presentation Currency</i>	1 January 2027



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A2. Significant Accounting Policies (Cont'd)

(b) New MFRSs that have been issued, but only effective for annual periods beginning on or after 1 January 2027 (Cont'd)

The Group will apply the above new MFRSs and amendments to MFRSs that are applicable once they become effective. The initial application of the above MFRSs is not expected to have any material impacts on the interim financial report of the Group for both the current period and prior period.

A3. Auditors' Report

There was no qualification on the audited financial statements of the Group for the financial year ended 31 December 2025.

A4. Seasonal or Cyclical Factors

The business operations of the Group were not affected by any seasonal or cyclical trend during the current quarter and financial period under review.

A5. Material Unusual Items

There were no unusual items affecting the assets, liabilities, equity, net income or cash flows of the Group during the current quarter and financial period under review.

A6. Material Changes in Estimates

There were no changes in estimates that have a material effect in the current quarter and financial period under review.

A7. Debt and Equity Securities

There was no issuance, cancellation, repurchase, resale and repayment of debt or equity securities during the current quarter and financial period under review.

A8. Dividend Paid

On 24 February 2026, the Board of Directors has approved a third interim dividend of 1.0 sen per ordinary share amounting to approximately RM5 million in respect of financial year ended 31 December 2025. The total amount of approximately RM5 million was paid on 31 March 2026.

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A9. Segmental Information

The Group is principally involved in the provision of construction services.

Information on operating segment has not been reported as the Group's revenue, profit or loss, assets and liabilities are mainly confined to a single operating segment, namely construction services.

Information about geographical areas has also not been reported as the Group's principal market is only in Malaysia.

A10. Material Events Subsequent to the end of the Quarter

There were no other material events subsequent to the end of the current quarter and financial period under review that have not been reflected in the interim financial report.

A11. Changes in the Composition of the Group

There were no changes in the composition of the Group during the current quarter and financial period under review.

A12. Contingent Liabilities and Contingent Assets

Save as disclosed below, there were no material contingent liabilities or contingent assets as at the date of this interim financial report.

	Unaudited as at 31.03.2026 RM'000
Performance and tender bonds granted to contract customers	<u>168,997</u>

A13. Material Capital Commitment

	Unaudited as at 31.03.2026 RM'000
Property and equipment	
Authorised and contracted for	<u>5,547</u>

Save as disclosed above, the Group does not have any other material capital commitment as at the date of this interim financial report.

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A14. Significant Related Party Transactions

The following are significant related party transactions during the current quarter and financial period under review.

	Individual Quarter		Cumulative Quarter	
	31.03.2026	31.03.2025	31.03.2026	31.03.2025
	RM'000	RM'000	RM'000	RM'000
Progress billings raised on construction services provided to:				
• related parties ⁽¹⁾	3,358	1,119	3,358	1,119

Note:

(1) Being companies in which certain directors of the Company have substantial financial interests.

A15. Derivatives

There were no derivatives used in the current quarter and financial period under review.

A16. Fair Value of Financial Liabilities

There were no gains or losses arising from fair value changes of the Group's financial liabilities for the current quarter and financial period under review.

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B. EXPLANATORY NOTES PURSUANT TO PART A, APPENDIX 9B OF THE LISTING REQUIREMENTS

B1. Review of Performance

	INDIVIDUAL QUARTER		CUMULATIVE QUARTER	
	31.03.2026	31.03.2025	31.03.2026	31.03.2025
	RM'000	RM'000	RM'000	RM'000
Revenue				
- Residential	148,926	175,305	148,926	175,305
- Non-residential				
• Commercial	18,228	25,903	18,228	25,903
• Industrial	39,730	8,996	39,730	8,996
• Others	726	657	726	657
	58,684	35,556	58,684	35,556
- Other related services	13,322	84	13,322	84
Total revenue	220,932	210,945	220,932	210,945

Results for current quarter ended 31 March 2026

The Group's revenue for the current financial quarter increased by approximately RM10.0 million or 4.7% to RM220.9 million as compared to RM210.9 million for the same quarter last year. The increased revenue in the current quarter is mainly contributed by higher level of construction activities for the on-going projects.

The Group's PBT for the current financial quarter increased by approximately RM0.4 million or 2.1% to RM18.9 million compared to RM18.5 million in the same quarter last year. The higher PBT for the current financial quarter is in tandem with higher revenue for the current financial quarter.

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B2. Comparison with Immediate Preceding Quarter

The Group's performance for the first quarter ended 31 March 2026 (Q1FY2026) are tabled below:

Description	Q1FY2026	Q4FY2025	Variance	
	RM'000	RM'000	RM'000	%
Revenue	220,932	179,653	41,279	23.0
Profit before tax ("PBT")	18,871	15,753	3,118	19.8

The Group's revenue for the current financial quarter ended 31 March 2026 increased by approximately RM41.3 million or 23.0% to RM220.9 million compared to RM179.7 million in the preceding financial quarter ended 31 December 2025. The increased revenue in the current quarter is mainly contributed by higher level of construction activities as compared to the previous quarter.

The Group's PBT for the current financial quarter ended 31 March 2026 increased by approximately RM3.1 million or 19.8% to RM18.9 million compared to RM15.8 million in the preceding financial quarter ended 31 December 2025. The higher PBT for the current financial quarter is in tandem with higher revenue for the current financial quarter.

B3. Prospects

a) Order Book

Our Group's resilience continues to be underpinned by its strong outstanding order book of RM1.46 billion, which provides healthy earnings visibility for the Group. From 1 January 2026 to 26 May 2026, the Group recorded new contract wins amounting to RM190.2 million, arising from residential landed and non-residential projects. The Group continues to actively participate in tenders and expects contract awards to improve progressively as the year advances.

b) Prospects

As we progress into 2026, the operating environment has become increasingly challenging amid heightened global geopolitical tensions. The escalation of conflicts, particularly in key energy-producing regions, has contributed to greater volatility in global commodity and fuel prices. Consequently, the cost of key construction materials, transportation, and logistics has continued to rise, driven mainly by higher fuel prices and ongoing supply chain disruptions.

Against this backdrop, and barring any unforeseen circumstances, the Board expects market conditions to remain challenging and will continue to adopt a cautious outlook on the Group's prospects for the financial year ending 31 December 2026. The Group will continue to closely monitor market developments and implement appropriate strategies to mitigate cost pressures and maintain operational resilience.

B4. Profit Forecast

The Group did not issue any revenue or profit estimate, forecast, projection or internal targets in any announcement or public document.



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B5. Taxation

The Group's taxation together with the comparison between the effective and statutory tax rates for the current quarter and financial period under review are as follows:

	Individual Quarter		Cumulative Quarter	
	31.03.2026 RM'000	31.03.2025 RM'000	31.03.2026 RM'000	31.03.2025 RM'000
Income tax				
• current year provision	5,773	6,577	5,773	6,577
Deferred tax				
• original and reversal of temporary differences	(1,331)	(1,787)	(1,331)	(1,787)
• overprovision in prior period	(64)	(56)	(64)	(56)
Overall tax expenses	4,378	4,734	4,378	4,734
Effective tax rate (%)	23.2	25.6	23.2	25.6
Statutory tax rate (%)	24.0	24.0	24.0	24.0

The effective tax rate of the Group for the current financial quarter is lower than the statutory tax rate of 24% mainly due to certain income which were not subjected for income tax purposes.

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B6. Status of Corporate Proposals

Save as disclosed below, there were no other corporate proposals announced by the Company but not completed as at the date of this interim financial report.

ESOS

The effective date for the implementation of the ESOS was 17 January 2023 for a duration of 10 years.

A total of 30,285,000 ESOS options were offered to the eligible employees of the Group at RM0.68 on 2 January 2025 and a total number of 26,530,000 ESOS options were accepted by the eligible employees on 10 February 2025.

A total of 16,250,000 ESOS options were offered to the eligible directors and persons connected to the director of the Group at RM0.68 on 1 July 2025 and a total number of 16,250,000 ESOS options were accepted by the eligible directors and persons connected to director of the Group on 31 July 2025.

The total number of ESOS options granted, exercised or vested and outstanding since its commencement up to 26 May 2026 are set out in the below table:

Descriptions	Number of ESOS Options
Total number of options granted and accepted as at 10 February 2025	26,530,000
Total number of options granted and accepted from 1 July 2025 to 31 December 2025	16,250,000
Unexercised options lapsed due to staff resignations since commencement up to 31 December 2025	(1,420,000)
Total number of options exercised since commencement up to 31 December 2025	(340,000)
Total number of options outstanding as at 31 December 2025	41,020,000
Total number of options exercised from 1 January 2026 to 26 May 2026	-
Total number of options outstanding as at 26 May 2026	41,020,000

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B7. Utilisation of Proceeds from the Public Issue

The gross proceeds from the Public Issue amounting to approximately RM51.7 million is utilised in the following manner:

Details of Use of Proceeds	Proposed Utilisation	Actual Utilisation	Deviation⁽¹⁾	Balance Unutilised	Estimated time frame for use of proceeds from the date of the Listing
	RM'000	RM'000	RM'000	RM'000	
Purchase of construction equipment					
- Aluminium formwork systems	18,000	(18,000)	-	-	Within 36 months
- Scaffoldings and cabins	6,000	(6,000)	-	-	Within 36 months
Purchase of land and construction of warehouse building for leasing purpose ⁽²⁾	20,000	(12,237)	-	7,763	Within 60 months ⁽²⁾
Working capital	3,280	(3,328)	48	-	Within 24 months
Estimated listing expenses	4,460	(4,412)	(48)	-	Within 1 month
Total	51,740	(43,977)	-	7,763	

The utilisation of the proceeds as disclosed above should be read in conjunction with the Prospectus.

Notes:

- (1) The actual listing expenses are lower than the estimated amount hence, the excess of approximately RM48,000 was re-allocated for working capital purposes.
- (2) Obtained shareholders' approval in the 3rd AGM on the proposed variation. Please refer to the Circular to Shareholders dated 30 April 2025 for further information.

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B8. Borrowings

The Group's bank borrowings were as follows:

	Unaudited as at 31.03.2026	Audited as at 31.12.2025
	RM'000	RM'000
Current:		
Bills payable	12,160	10,115
Total bank borrowings	12,160	10,115

All the Group's bank borrowings are secured and denominated in Ringgit Malaysia.

B9. Material Litigation

As at the date of this interim financial report, the Group is not engaged in any material litigation or arbitration proceedings, either as plaintiff or defendant, and the Directors are not aware of any proceedings pending or threatened against the Group, which may materially and adversely affect the financial position or business performance of the Group.

B10. Dividend Declared or Proposed

a) For the financial year ending 31 December 2026

On 26 May 2026, the Board of Directors has declared a first interim dividend of 1.0 sen per ordinary share amounting to approximately RM5 million in respect of financial year ending 31 December 2026. The proposed entitlement date and payment date are on 15 June 2026 and 30 June 2026 respectively.

b) For the financial year ended 31 December 2025

Total dividend for the financial year ended 31 December 2025 is summarised as follow:

	Net Dividend Per Share Sen	Total Amount RM'000	Date of Payment
<u>In respect of the financial year ended 31 December 2025</u>			
First interim dividend	1.0	5,003	10 October 2025
Second interim dividend	1.0	5,003	22 December 2025
Third interim dividend	1.0	5,003	31 March 2026
		<u>15,009</u>	



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B11. Earnings Per Share (“EPS”)

The basic and diluted EPS for the current quarter and financial period is computed as follows:

	Individual Quarter		Cumulative Quarter	
	31.03.2026	31.03.2025	31.03.2026	31.03.2025
Profit after tax (RM'000)	14,493	13,757	14,493	13,757
Weighted average number of ordinary shares in issue ('000)	500,340	500,103	500,291	500,103
Basic EPS (sen)	2.90	2.75	2.90	2.75
Weighted average number of ordinary shares in issue ('000)	500,340	500,103	500,291	500,103
Effect of dilution of share options ('000)	1,204	804	993	804
Weighted average number of ordinary shares in issue (Diluted) ('000)	501,544	500,907	501,284	500,907
Diluted EPS (sen)	2.89	2.74	2.89	2.74

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B12. PBT

PBT was arrived at after charging/(crediting):

	Individual Quarter		Cumulative Quarter	
	31.03.2026	31.03.2025	31.03.2026	31.03.2025
	RM'000	RM'000	RM'000	RM'000
Depreciation of equipment	2,841	2,641	2,841	2,641
Depreciation of investment properties	24	24	24	24
Depreciation of right-of-use assets	51	50	51	50
Interest expense for financial liabilities measured at amortised cost	99	83	99	83
Interest expense of lease liabilities	3	1	3	1
Share options to employees	169	1,505	169	1,505
Fair value gain on financial instruments mandatorily measured at fair value through profit or loss	(1,707)	(953)	(1,707)	(953)
Gain on disposal of equipment	(55)	(5)	(55)	(5)
Interest income from financial assets measured at amortised cost	(123)	(194)	(123)	(194)
Interest income from financial assets measured at fair value through profit and loss	(71)	(85)	(71)	(85)

Save as disclosed above, the other disclosure items pursuant to Paragraph 16, Part A of Appendix 9B of the Listing Requirements are not applicable.

B13. Authorisation for Issue

This interim financial report was authorised for issue by the Board of Directors.

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